

2016

CERTIFICATE

To the Clerk of Phillips, State of Kansas

We, the undersigned, officers of

Prairie View

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh Tax			3		
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Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	69,685	24,917	74,710
Library	12-1220	9	2,200	1,676	3,875
Fire	12-110b	10			
Special Street		11	6,104		
Sewer Maintenance		11	9,787		
Water		12	47,876		
Solid Waste		12	14,689		
Non-Budgeted Funds-A		13			
Totals		xxxxx	150,341	26,593	79,735
Notice of the vote to adopt required to be published and attached to the budg				No	County Clerk's Use Only
Budget Summary		14			333,512
Neighborhood Revitalization Rebate					Nov 1, 2015 Total Assessed Valuation

Assisted by:

Mapes & Miller, LLP

Address:

418 E Holme

Norton, KS 67654

Email:

mmcpas@yahoo.com

Attest: Oct 13, 2015

Linda McDowell
County Clerk

John A. Marshall
Stanley Runnion
John D. ...
Steve DeBra
Governing Body

Prairie View

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 26,128
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 26,128

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 0
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 2,174
5b. Personal property 2014	- 1,579
5c. Increase in personal property (5a minus 5b)	+ 595
	(Use Only if > 0)
6. Valuation of annexed territory for 2015	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	595
9. Total estimated valuation July 1, 2015	333,512
10. Total valuation less valuation adjustment (9 minus 8)	332,917
11. Factor for increase (8 divided by 10)	0.00179
12. Amount of increase (11 times 3)	+ \$ 47
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 26,175
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	26,175
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 418
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 26,593

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Prairie View

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,515	7,089	148	302	430	0
Library	1,613	466	10	20	28	0
Fire						
TOTAL	26,128	7,555	158	322	458	0

County Treas Motor Vehicle Estimate 7,555
County Treas Recreational Vehicle Estimate 158
County Treas 16/20M Vehicle Estimate 322
County Treas Commercial Vehicle Tax Estimate 458
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.28916
Recreational Vehicle Factor 0.00604
16/20M Vehicle Factor 0.01231
Commercial Vehicle Factor 0.01753
Watercraft Factor 0.00000

Schedule of Transfers

Page No. 4

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: Prairie View
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem	\$1,613	\$1,676
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$460	\$466
Recreational Vehicle Tax	\$12	\$10
16/20M Vehicle Tax	\$23	\$20
Commercial Vehicle Tax	\$0	\$28
Watercraft Tax	\$0	\$0
LAVTR	\$0	\$0
TOTAL TAXES	\$2,108	\$2,200
Difference in Total Taxes:	\$92	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$326,033	\$333,512
Did Assessed Valuation Decrease?	No	
Levy Rate	4.947	5.025
Difference in Levy Rate:	0.078	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Prairie View
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	50,746	55,481	30,857
Receipts:			
Ad Valorem Tax	24,406	24,515	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	20	
Motor Vehicle Tax	6,455	6,999	7,089
Recreational Vehicle Tax	169	182	148
16/20M Vehicle Tax	325	372	302
Commercial Vehicle Tax	449		430
Watercraft Tax			0
Gross Earning (Intangible) Tax	483	483	992
LAVTR		0	0
City and County Revenue Sharing		0	0
Cemetery Lot Sales	100	0	0
Franchise Fees	2,369	2,200	2,400
Rent	2,257	2,300	2,300
Donations	13,836		
Capital Credit			
Reimbursed Expense	544	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	186	250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,579	37,321	13,911
Resources Available:	102,325	92,802	44,768

Prairie View

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available	102,325	92,802	44,768
Expenditures:			
Administrative	388	300	400
Electricity	10,866	7,000	11,000
Telephone	1,102	1,300	1,300
Salaries & Wages	8,825	11,000	11,000
Insurance	5,526	5,000	6,000
Printing		100	100
Legal & Professional		1,500	1,500
Advertising		900	900
Office Supplies	1,462	1,000	1,500
Postage	489	700	700
Fuel & Oil	3,678	9,500	9,500
Repairs & Maintenance	3,195	5,000	5,000
Capital Outlay	11,095	18,045	20,185
Neighborhood Revitalization Rebate			
Miscellaneous	218	600	600
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	46,844	61,945	69,685
Unencumbered Cash Balance Dec 31	55,481	30,857	xxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	59,503	65,245	69,685
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,685
Tax Required			24,917
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			24,917

Prairie View
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,802	1,613	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	209	460	466
Recreational Vehicle Tax	6	12	10
16/20M Vehicle Tax	16	23	20
Commercial Vehicle Tax	28		28
Watercraft Tax			0
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,061	2,108	524
Resources Available:	2,061	2,108	524
Expenditures:			
Appropriations to Library Board	2,061	2,108	2,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,061	2,108	2,200
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	2,108	2,108	2,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,200
Tax Required			1,676
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			1,676

Prairie View
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,543	2,005	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	269		
Motor Vehicle Tax	217	0	
Recreational Vehicle Tax	6	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	29		
Watercraft Tax			
Donations			
Sale of Equipment	2,024		
Hansen Foundation			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,545	0	0
Resources Available:	5,088	2,005	0
Expenditures:			
Maintenance			
Insurance			
Appropriation to Fire District	3,083	2,005	
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,083	2,005	0
Unencumbered Cash Balance Dec 31	2,005	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0

See Tab A

Prairie View
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Street	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,421	5,417	2,703
Receipts:			
State of Kansas Gas Tax	3,417	3,390	3,400
County Transfers Gas			
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,417	3,390	3,400
Resources Available:	9,838	8,807	6,103
Expenditures:			
Contractual Services	4,421	6,104	6,104
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,421	6,104	6,104
Unencumbered Cash Balance Dec 31	5,417	2,703	0
2014/2015/2016 Budget Authority Amount	13,746	6,591	6,104

See Tab E

Adopted Budget

Sewer Maintenance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,230	28,094	29,307
Receipts:			
Collections	12,837	11,000	12,000
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,837	11,000	12,000
Resources Available:	31,067	39,094	41,307
Expenditures:			
Salaries & Wages	2,973	4,800	4,800
Contractual Services		4,000	4,000
Commodities		987	987
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,973	9,787	9,787
Unencumbered Cash Balance Dec 31	28,094	29,307	31,520
2014/2015/2016 Budget Authority Amount	9,787	9,787	9,787

Prairie View
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Water			
Unencumbered Cash Balance Jan 1	41,352	43,312	21,876
Receipts:			
Collections	25,772	26,000	26,000
Cancelled Encumbrances			
Donation / Grants	63,885		
Interest on Idle Funds			
Miscellaneous	187		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	89,844	26,000	26,000
Resources Available:	131,196	69,312	47,876
Expenditures:			
Contractual Services	8,510	19,800	19,800
Commodities		12,411	12,851
Salaries & Wages	14,756	15,225	15,225
Sales & Excise Tax			
Capital Outlay	63,635		
Miscellaneous	983		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,884	47,436	47,876
Unencumbered Cash Balance Dec 31	43,312	21,876	0
2014/2015/2016 Budget Authority Amount	46,532	47,436	47,876

See Tab A

See Tab E

Adopted Budget

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Solid Waste			
Unencumbered Cash Balance Jan 1	5,633	6,610	3,589
Receipts:			
Collections	11,190	11,000	11,100
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,190	11,000	11,100
Resources Available:	16,822	17,610	14,689
Expenditures:			
Contractual Services	10,212	14,021	14,689
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,212	14,021	14,689
Unencumbered Cash Balance Dec 31	6,610	3,589	0
2014/2015/2016 Budget Authority Amount	13,612	14,021	14,689

Co Clerk
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NOTICE OF BUDGET HEARING

The governing body of

Prairie View

will meet on August 11, 2015 at 8:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	46,844	74.977	61,945	75.191	69,685	24,917	74.710
Library	2,061	4.928	2,108	4.947	2,200	1,676	5.025
Fire	3,083		2,005				
Special Street	4,421		6,104		6,104		
Sewer Maintenance	2,973		9,787		9,787		
Water	87,884		47,436		47,876		
Solid Waste	10,212		14,021		14,689		
Non-Budgeted Funds-A	5,168						
Totals	162,645	79.905	143,406	80.138	150,341	26,593	79.735
Less: Transfers	0		0		0		
Net Expenditure	162,645		143,406		150,341		
Total Tax Levied	25,715		26,128		xxxxxxxxxxxxxxxx		
Assessed Valuation	321,820		326,033		333,512		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Gloria Dewitt

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

Governing body of Prairie View, KS

will meet on August 10 2015 at 8:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	46,844	74.977	61,945	75.191	69,685	24,917	74.710
Library	2,061	4.928	2,108	4.947	2,200	1,676	5.025
Fire	3,083		2,005				
Special Street	4,421		6,104		6,104		
Sewer Maintenance	2,973		9,787		9,787		
Water	87,884		47,436		47,876		
Solid Waste	10,212		14,021		14,689		
Non-Budgeted Funds-A	5,168						
Totals	162,645	79.905	143,406	80.138	150,341	26,593	79.735
Less: Transfers	0		0		0		
Net Expenditure	162,645		143,406		150,341		
Total Tax Levied	25,715		26,128		XXXXXXXXXXXX		
Assessed Valuation	321,820		326,033		333,512		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Cloris Dewitt

City Official Title: City Clerk